

Appendix BE-7: UCNA440A/B/C Reimbursement Reports

UCNA440A Report

[illegible]

UCNA440B Report

REPORT NUMBER UNCA440B

CONTINGENT REIMBURSEMENT BY ORGANIZATION
As Of (Month/Year)

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ORG	FUNCTION	ACTUAL		FORECASTED		
		CURRENT MONTH HOURS	YEAR TO DATE HOURS	ANNUAL HOURS	BALANCE HOURS	
GX	C	0	13	52	39	NON
GX	C	12	63	252	189	NASA
GX	D	4	7	28	21	NON
GX	D	3	15	60	45	NASA
GX	F	0	2	8	6	NON
GX	F	9	31	124	93	NASA
GX	I	21	82	328	246	NON
GX	I	37	152	608	456	NASA
GX	P	48	199	796	597	NON
GX	P	3	17	68	51	NASA
GX	Q	248	892	3568	2676	NON
GX	Q	688	2873	11492	8619	NASA
GX	T	1	3	12	9	NON
GX	T	3	9	36	27	NASA
TOTAL NON		322	1198	4792	3594	
TOTAL NASA		755	3160	12640	9480	
TOTAL ORG		1077	4350	17400	13050	

Format Notes: The UCNA440B Report provides a record of hours recorded each month and year to date as of the end of each month, by function and by customer type (NASA or Non-NASA).

Uses: Use to track earnings to plan, take action according to results (revise plan, check to see whether all expected earnings have actually been recorded, etc.)

UCNA440C Part 1

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Non-DoD Metrics
QUANTITY OF NON-DOD DELEGATIONS ON HAND

DISTRICT	CAO	NASA	OTHER FEDERAL	FCAS	GRAND TOTAL
2	AB	330	8	38	376
2	AC	0	1	0	1
2	AJ	0	0	1	1
2	AL	9	6	2	17
2	AM	0	0	3	3
2	AN	40	1	0	41

UCNA440C Part 2

Non-DoD Metrics
OBLIGATED AMOUNT OF NON-DOD DELEGATIONS ON HAND

DISTRICT	CAO	NASA	OTHER FEDERAL	FEDCAS	GRAND TOTAL
2	AB	4,333,735,463.00	2,494,796.00	9,714,839.00	4,345,945,098.00
2	AC	0.00	75,000,000.00	0.00	75,000,000.00
2	AJ	0.00	0.00	21,900,000.00	21,900,000.00
2	AL	144,300,403.00	26,789,382.00	50,001.00	171,139,786.00
2	AM	0.00	0.00	81,510,000.00	81,510,000.00
2	AN	1,601,540,458.77	5,608,522.00	0.00	1,607,148,980.77

UCNA440C Part 3

Non-DoD Metrics
QUANTITY OF NON-DOD HOURS REPORTED

DISTRICT	CAO	NASA		OTHER FEDERAL		FCAS		GRAND TOTALS	
		CURR	YTD	CURR	YTD	CURR	YTD	CURR	YTD
2	AB	4440	19721	15	101	65	101	4520	19923
2	AC	0	0	0	0	0	0	0	0
2	AJ	0	0	0	0	0	2	0	2
2	AL	7	24	0	10	0	274	7	308
2	AM	0	0	0	0	0	20	0	20
2	AN	8345	33278	262	1103	0	0	8607	34381

Various statistics and metrics for local tracking, analysis, etc.